

Project Summary Table

Table 6

TIERRASANTA PROJECT SUMMARY TABLE FISCAL YEAR 2003

| PROJECT NO. | PROJECT DESCRIPTION | PAGE NO. | FISCAL YEAR OF CONSTR. | ESTIMATED COST (2002) | FUNDING SOURCE | | |
|-------------|---|----------|------------------------|-----------------------|-----------------------|-------------------------------|-------|
| | | | | | DEVELOPER/ SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>TRANSPORTATION PROJECTS</u> | | | | | | |
| 47 - 01 | STATE ROUTE 52 -SANTO ROAD TO MESSON GORGE ROAD | 23 | 1992-1993 | COMPLETED | | | |
| 47 - 04A | TERRASANTA BLVD.-SANTO RD. WESTERLY TO H15 M PROVEMENTS | 24 | 1988 | COMPLETED | | | |
| 47 - 04B | TERRASANTA BLVD.-COLNA DORADO TO MESSON GORGE ROAD | 25 | TBD | TBD | | | TBD |
| 47 - 05 | SANTO ROAD -NORTHERLY TERM NUS TO STATE ROUTE 52 | 26 | 1993 | COMPLETED | | | |
| 47 - 06B | CLAREMONT MESA BLVD.-RUEDA DR. TO JACKSON DR. | 27 | TBD | TBD | | | TBD |
| 47 - 07 | JACKSON DRIVE -MESSON GORGE ROAD TO SR-52 | 28 | TBD | TBD | | FUNDING DELETED | |
| 47 - 09 | ANTIGUA BOULEVARD -PRESENT TERM NUS TO VALARTA | 29 | 1990 | COMPLETED | | | |
| 47 - 10 | PORTOBELLO DRIVE/VALARTA | 30 | 1990 | COMPLETED | | | |
| 47 - 11 | SANTO ROAD -PATRDT STREET TO AMBROSA DRIVE | 31 | TBD | TBD | | | TBD |
| 47 - 12 * | TRAFFIC SIGNALS -TERRASANTA COMMUNITY | 32-33 | | * | | | |

Table 6 (continued)

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| | | | | | DEVELOPER/SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>TRANSPORTATION PROJECTS</u> <u>(continued)</u> | | | | | | |
| 47 - 17 | H15 - LGHTRAL TRANST ALGNM ENT STUDY AND PRELM .ENG . | 34 | 1992 | COMPLETED | | | |
| 47 - 18 | MEDIAN ENHANCEMENT -CLAREMONT MESA BLVD :ANTIGUA TO H15 | 35 | 1996 | COMPLETED | | | |
| 47 - 19 | TERRASANTA TRAFFIC CONSTRUCTDN CONTINGENCY | 36 | | DELETED | | | |
| 47 - 21 | STREET MEDIAN ENHANCEMENTS FOR TERRASANTA | 37 | 2004-2005 | \$1,000,000 | | \$1,000,000 | |
| 47 - 22 | TERRASANTA BIKE PATH DESIGN AND CONSTRUCTDN | 38 | TBD | \$3,910,000 | | | \$3,910,000 |
| 47 - 29 | TERRASANTA COMMUNITY ENTRANCE SIGNS | 39 | 2002 | \$25,620 | | | \$25,620 |
| | TOTAL TRANSPORTATION IMPROVEMENTS | | | \$4,935,620 | \$0 | \$1,000,000 | \$3,935,620 |
| | * <u>TRAFFIC SIGNALS:</u> | | | | | | |
| 47-12(1) | CLAREMONT MESA & SANTO ROAD | 32-33 | 1988 | COMPLETED | | | |
| 47-12(5) | RUEDA DR .& TERRASANTA BLVD | 32-33 | 1989 | COMPLETED | | | |

Table 6 (continued)

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| | | | | | DEVELOPER/SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>TRAFFIC SIGNALS (continued):</u> | | | | | | |
| 47-12(6) | CLAREMONT MESA & RUEDA DRIVE | 32-33 | 1993 | DELETED | | | |
| 47-12(7) | CLAREMONT MESA & LA CUENTA DRIVE | 32-33 | 1988 | COMPLETED | | | |
| 47-12(8) | ANTIGUA & CLAREMONT MESA BOULEVARD | 32-33 | 1987 | COMPLETED | | | |
| 47-12(9) | ANTIGUA BOULEVARD & SANTO ROAD | 32-33 | 1988 | COMPLETED | | | |
| 47-12(10) | COLNA DORADO DR. & TIERRASANTA BLVD. | 32-33 | TBD | INCLUDED IN 47-4B | | | |
| 47-12(11) | CLAREMONT MESA & COLNA DORADO | 32-33 | TBD | INCLUDED IN 47-06B | | | |
| 47-12(12) | PATRIOT STREET & SANTO ROAD | 32-33 | TBD | INCLUDED IN 47-11 | | | |
| 47-12(13) | CLAREMONT MESA & VA VALARTA | 32-33 | 1990 | COMPLETED | | | |
| 47-12(14) | PORTABELO DRIVE & SANTO ROAD | 32-33 | 1989 | COMPLETED | | | |
| 47-12(18) | CLAREMONT MESA & JACKSON DRIVE | 32-33 | | DELETED | | | |

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| | | | | | DEVELOPER/SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>TRAFFIC SIGNALS (continued):</u> | | | | | | |
| 47-12(22) | ANTIGUA BOULEVARD & VIA VALARTA | 32-33 | 1990 | COMPLETED | | | |
| | TOTAL TRAFFIC SIGNALS | | | COMPLETED | | | |
| | <u>PARK AND RECREATION PROJECTS</u> | | | | | | |
| 47 - 13 | TERRASANTA COMMUNITY SWMMING POOL (PSD 340) | 40 | 1996-1997 | COMPLETED | | | |
| 47 - 14 | TERRASANTA VILLA NORTE NEIGHBORHOOD PARK (PSD 343) | 41 | 1993 | COMPLETED | | | |
| 47 - 15 | ROADRUNNER NEIGHBORHOOD PARK - DEVELOPMENT (PSD 341) | 42 | 1992 | COMPLETED | | | |
| 47 - 16 | CAMP ELLETT NEIGHBORHOOD PARK - DEVELOPMENT (PSD 344) | 43 | TBD | TBD | | | TBD |
| 47 - 20 | MISSION TRAILS REGIONAL PARK STAGING AREA | 44 | 1997 | COMPLETED | | | |
| 47 - 23 | TERRASANTA SKATEBOARD PARK | 45 | 2004 | \$ 325,000 | | \$ 25,000 | \$ 300,000 |
| 47 - 28 | TERRASANTA COMMUNITY PARK - RECREATION BUILDING (PSD 340) | 46 | N/A | COMPLETED | | | |

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| | | | | | DEVELOPER/SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>PARK AND RECREATION PROJECTS (continued)</u> | | | | | | |
| 47 - 30 | CAMP BELLDOTT ELEMENTARY SCHOOL - JOINT USE FACILITIES | 47 | TBD | TBD | | | TBD |
| 47 - 31 | VISTA GRANDE ELEMENTARY SCHOOL - JOINT USE FACILITY | 48 | 2004 | \$1,140,000 | | \$902,089 | \$237,911 |
| 47 - 32 | KUM EYAAAY ELEMENTARY SCHOOL - JOINT USE FACILITIES | 49 | 2003 | \$617,200 | | \$522,200 | \$95,000 |
| | DePORTOLA FIELDS COMFORT STATDN | 50 | 2003 | \$300,000 | | | \$300,000 |
| | TOTAL PARK AND RECREATION PROJECTS | | | \$2,382,200 | \$0 | \$1,449,289 | \$932,911 |
| | | | | | | | |
| | <u>FIRE DEPARTMENT PROJECTS</u> | | | | | | |
| 47 - 26 | FRE STATDN 39:RELOCATDN AND CONSTRUCTDN | 51 | TBD | \$2,811,250 | | | \$2,811,250 |
| | TOTAL FIRE DEPARTMENT PROJECTS | | | \$2,811,250 | \$0 | \$0 | \$2,811,250 |
| | | | | | | | |

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|-------------|-------------------------------|----------|------------------------|-----------------------|----------------------|-------------------------------|---------------------|
| | | | | | DEVELOPER/SUBDIVIDER | FACILITIES BENEFIT ASSESSMENT | OTHER |
| | <u>LIBRARY PROJECTS</u> | | | | | | |
| 47 - 27 | TERRASANTA LIBRARY EXPANSION | 52 | TBD | \$3,000,000 | | | \$3,000,000 |
| | TOTAL LIBRARY PROJECTS | | | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| | | | | | | | |
| | GRAND TOTAL: | | | \$13,129,070 | \$0 | \$2,449,289 | \$10,679,781 |
| | | | | | | | |
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